

Metrics - Committee Scorecard		25/09/2026	Hire Bow Requests
Total Number of Wymondham Archers First Club Members & Second Club Members Accounted for in Period (All Registered Members)	425	No./Mth%/Units/as of/up to	
Active Wymondham Archers Members (Paying Members)	328	Leavers Admin Not Completed	
Safeguarding			
Number of Safeguarding Concerns Raised in Period / Last reported Date	0	14/Sep/2026	
Number of Ongoing Safeguarding Concerns in Period / Last reported Date	N/A	14/Sep/2026	
Number of Safeguarding Concerns Resolved in Period / Last reported Date	1	14/Sep/2026	
Latest Safeguarding escalations or actions - See Below			
N/A		14/Sep/2026	
Health and Safety			
Number of Health & Safety Concerns Raised in Period / Last reported Date	2	14/Sep/2026	
Number of Ongoing Health & Safety Concerns Raised in Period / Last reported Date	0	14/Sep/2026	
Number of Health & Safety Concerns Resolved in Period / Last reported Date	2	14/Sep/2026	
Latest Health & Safety escalations or actions - See Below			
No. of CCTV Matters of Concern from Activations on Indoor Archery Range	0	25/Sep/2026	
Still awaiting guidance from Archery GB about the use mobility aids on the archery range.		14/Sep/2026	
The above information shows how Wymondham Archers tracks the number of safeguarding and health & safety concerns raised, ongoing, and resolved within the period (Sept onwards). It provides a snapshot of how effectively the Club identifies, addresses, and resolves potential risks to individual wellbeing and safety.			
Finance - Income and Expenditure over previous 12 months		Income per Member -	£ 103.17
Income in Period	£ 139,572.13	01/Oct/2025	
Expenditure in Period	£ (48,982.24)	11	
Approximate Annual Expenditure	£ (53,435.17)		
Balance - Net Position (Surplus/Deficit for Period)	£ 90,589.89	25/Sep/2026	
WA1 Community	£ 11,957.20		
WA2	£ 309.03		
Saving Business Premium	£ 77,522.81		
Sum of Restricted Funds	£ -		
Estimated Restoration Fund - Putting it all back to how it was before we arrived - (WRFC + NSL)	£ (30,000.00)		
Operational Reserve - [(Annual expenditure/12)*3] - variable, dependent on annual expenditure. (To Review with Trustee Board Monthly)	£ (13,358.79)		
WRFC Expected Rugby Club Associate Membership Costs over Period Remaining - Yet to pay	£ (1,147.66)		
Expected Showground Rental Costs over Period Remaining - Yet to pay - 2025/2026	£ (483.69)	Latest Meter Reading	
Expected Costs of Electricity at Indoor Range in Period	£ (10.59)	10,464	
Cost of NAA and SCAS Archer Fees and No. Archers causing debt	£ (942.00)		
Industrial Refuse (Layered Foam) Collection Fees (Invoiced at end of Indoor season) Expected Fees to come.	£ -		
A summary of income and expenditure against the budget	£ 43,846.30		
The summary highlights a focus on meeting both your immediate financial goals and your long-term commitments, including those yet to be paid, such as the upcoming rugby club and archer association fees. Below you will find the Treasurers Commentary			
Treasurers Report			
expensive month this month with a £3.3k bill paid to Tenzone for bosses ordered in March, AGB £450, WRFC field rental £239 (which will be going up as per RPI) £242.50, WRFC membership at £679. Additional unexpected expenditure is £1.3 for lighting upgrade. Next month we will take a large hit as AGB memberships for new year need paying, should have enough in the current account to cover this.	Dr Mark Brookes	22/09/2026 19:09:19	
Coaches with Club - Qualifications in/out of date			
Coaches with Club	16	3.76%	
Above shows how we track coach numbers and percentages is a governance metric. New memberships and upskilling are essential for maintaining a thriving club.			
Demographics		Members	425
WA Seniors	302	71.06%	
WA Juniors	88	20.71%	
WA Disabled (includes disabled juniors)	6	1.41%	
WA Disabled (includes disabled seniors)	26	6.12%	
University Member	3	0.71%	
Primary Club Members	407	95.76%	
Second Club Members	12	2.82%	
Female Archers	143	33.65%	
Male Archers	282	66.35%	
Members forming part of a Family Group - Full Members	153	37.59%	
The above data provides a comprehensive overview of Wymondham Archers, informing strategies for membership, programs, and resource allocation.			
Joiners, TODO's, Leavers/Paused, Average Years in Archery			
Primary Members in Year	407		
Second Club Members in Year	12	2.82%	

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Average No. Years Full Member Archers are Members of Club against the National average or around 2 years	3.30	25/Sep/2026	
The above shows the new and returning archers, indicating club growth. Monitoring paused memberships helps manage costs and identify trends, while average years in archery reflects member engagement and wellbeing.			
Sponsored/Funded Archers			
% and No. of Sponsored Archers (If greater than 3% cell will notify)	0.47%	2	
"Sponsored Archers" include members who receive free membership for significant contributions, perform essential tasks, receive elite athlete support, or hold honorary life memberships. These categories impact club income.			
Actual No.s Archers, Risk Assessments TODO, Non AGB Status			
Number of Registered Club members who have not completed a risk assessment	2	0.47%	
All primary members of Wymondham Archers are required to be affiliated with Archery GB. This affiliation is essential as it provides them with the benefits and insurance coverage offered by Archery GB. It is a critical governance requirement for the club to accurately track all members, whether they are primary or associate, to ensure compliance. Any member who does not confirm their Archery GB affiliation will be suspended from the club until proof of their membership is provided.			
How we Pay (Full Members & Second Club Members)			
Pay by Direct Debit	302	71.06%	
Pay in Full	36	8.47%	
Average No. Years Archers are Members of Club against the National average or around 2 years	3.30		
The above shows how people pay for their Club fees and is key to understanding our Club income. The above data indicates how most Archers wish to pay for their Archery.			
Archers Using our Archery Ranges			
Unique Names using Outdoor Range Vs % of members	From 237	September/25 55.76%	
Total Number of Bookings Outdoor Range (since September new year)	3,099		
Unique Names using Indoor Range Vs % of members	161	37.88%	
Total Number of Bookings Indoor Range (since September new year)	5130		
Total No. of Bookings to use our Archery Ranges - in period	8,229		
The data above indicates the Number of unique Archers making bookings on our Ranges Vs the Total bookings for each Range. This figure is distorted slightly by friends or relatives booking for others but is provided as a guide on Range usage.			
Beginners Courses - over the previous 12 months		01/Oct/25	25/Sep/26
Number of Beginners Course Sessions Undertaken by our Coaches	Sessions 594	25/09/2026	
Number of Beginners Courses (Indoors & Outdoors) this year (Current Year)	Courses 149	25/09/2026	
No. new Archers who Joined in Current Year (Previous 12 months) Vs % of Courses held (Includes Returners/Transfers)	New Archers 106	25/09/2026	
Percentage of Joiners from Beginners Courses - Retention Rate (Includes Leavers in Period)	Beginner to Member 71%	25/09/2026	
Waiting List for Hire Bows	Waiting for Hire Bow (RH) 0	25/09/2026	
Waiting List for Hire Bows	Waiting for Hire Bow (LH) 1	01/09/2026	
Intermediate Coaching Sessions			
Number of Intermediate Coaching Sessions Held in Year (Sept onwards) Vs % of Beginners Courses	29	4.88%	
Administration Items			
Hire Bows Owned by Club	31	25/Sep/2026	
Hire Bows available for Hire	4	25/Sep/2026	
Hire Bows Overdue for Service	18	25/Sep/2026	
Number / Percentage of Club Members that hire a bow	27	6.35%	
No. of other Clubs that Shoot at Wymondham Archers	8	25/Sep/2026	
Members Getting in Touch			
	Number	As of...	
Let Us Know Reports - Received - Complements / Complaints from Members or the Public	1	25/Sep/2026	
Ideas and Suggestions Receved - All - Members / Public	2	25/Sep/2026	
Officers Reports		Compiled by	Date
Chair's Summary			

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In review of the year to date, Wymondham Archers has experienced an extraordinary year of operational success, community outreach, and strategic expansion. Our commitment to providing superb facilities for our archers—both indoors and outdoors—remains central to our key object of providing access to archery for as many people as possible; as we continuously seek to improve our provision. Growth & Retention ● Membership Surge: Registered members peaked at 420 with Archery GB, backed by exceptional retention averages (~3.4 to 3.5 years) that far outpace the national 2-year average. ● Demographics: Our inclusive environment supports roughly 20% juniors and 6–8% disabled archers, with strong family participation (nearly 48%). ● Governance Excellence: We secured elite Tier 1 Sport England Club Governance alongside Archery GB OnTarget status—making us one of only four UK clubs to hold both simultaneously. Unprecedented Activity & Outreach ● Astounding Target Usage: Range bookings topped 8,200, translating to an astonishing ~500,000 (1/2 million) arrows hitting our targets year-to-date. ● Grassroots Coaching: Our coaching team executed over 100 courses and hundreds of sessions, maintaining a 50–63% beginner-to-member conversion rate. ● Public Engagement: We successfully led community "Have-A-Go" sessions at Costessey Fayre, Ladybelt Country Park, and the Royal Norfolk Show, hosting thousands of visitors. Financial Outlay & Future Planning September marks a high-investment month to support our growing footprint: ● Switching Upgrades: £1.3k for essential indoor range switching improvements. ● Target Bosses: £3.3k invested in new target bosses. ● Archery GB Subscriptions: £9.2k allocated for uploading ~160 returning members. Looking ahead, the Trustees are actively exploring long-term venue options, including a 365-day indoor facility via potential Community Asset Transfers or land leases. Regards Pete	Pete Hill	14/Sep/2026	
Fundraising Officer			
Fundraising Officer way at present. A report will be provided next month.	Pete Hill	17/Sep/2026	
Records Officer			
N/A	David Blood	22/Sep/2026	
Tournament Officer			
There hasn't been as much going on this month, though we are still working in the background on tournament equipment. I have secured the hall for an indoor shoot in March, and we are continuing to make preparations for the Worcester in November, entries for which are still coming in slowly. I will be doing a full count on the medals in due course. I am also waiting to get sanctioning approved for the Summer WA which we have paid for. I have been in contact with AGB to keep us in contention to host a JAS leg, our previous agreement was with Jon Nott who has now left AGB, so it will be decided by other people, but I have not had a response as yet.	David Hall	17/Sep/2026	
Policy & Procedures Officer			
N/A	Sandra Edwards	17/Sep/2026	
Coaching Officer			
Beginners courses continue to draw in new archers. Otherwise a busy month already for courses with almost every session having attendees. The Coaching the Coach course scheduled for October has unfortunately needed to be postponed until May 2027, when we hope there will be more responses to the advertising in Sport80. Several folk have asked for continuation training since the previous meeting. It would be useful to see how the board views using automations from within MailChimp to encourage new archers to continue with their offered coaching. Pete Hill	Pete Hill	17/Sep/2026	
Junior Officer			
Wymondham Archers are seeking more support for our Junior Archers. It would be useful to seek direction from the Board of Trustees on this matter. Pete Hill	Vacant Position	17/Sep/2026	
Web Officer			

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Website maintenance: * Software updates * Archiving the old blog posts to reduce the size of full site backups. * Updated the trustees page. * Updated the join us page with new member fees for 2026/2027 Google workspace: * Enabled Gemini features as per the AI acceptable use policy * Switched ownership of the safeguarding account to the new officer	Dan Parnham	18/Sep/2026	
Equipment Officer			
Equipment Officer Report (September 2026) The 2026 stock check is now complete for both sites, full details have been submitted to treasurer. 80 foam cartridges and 4 new indoor competition targets have finally arrived. A working party has been scheduled for Wednesday 23rd September to repair all the indoor targets. Due to lengthy lead times, the club should consider ordering the next batch of foam and targets very soon if not already. Storage for indoor targets and equipment out of season is very tight at the indoor range, we may need to consider alternate or additional storage soon. A LH hire bow kit was purchased this week and will be assembled, and setup over the weekend so will be ready for hire next week . This is 4th of 5 previously authorised kits for purchase this year. End of report	Daron March	20/Sep/2026	

Board of Trustees - Wymondham Archers