

Metrics - Committee Scorecard		As of	22/Aug/2026
Total Number of Wymondham Archers First Club Members & Second Club Members Accounted for in Period	414	No./Mth/%/Units/as of/up to	
Safeguarding			
Number of Safeguarding Concerns Raised in Period / Last reported Date	0		20/Aug/2026
Number of Ongoing Safeguarding Concerns in Period / Last reported Date	N/A		20/Aug/2026
Number of Safeguarding Concerns Resolved in Period / Last reported Date	1		20/Aug/2026
Latest Safeguarding escalations or actions - See Below			
N/A			20/Aug/2026
Health and Safety			
Number of Health & Safety Concerns Raised in Period / Last reported Date	2		11/Aug/2026
Number of Ongoing Health & Safety Concerns Raised in Period / Last reported Date	0		11/Aug/2026
Number of Health & Safety Concerns Resolved in Period / Last reported Date	2		11/Aug/2026
Latest Health & Safety escalations or actions - See Below			
No. of CCTV Matters of Concern from Activations on Indoor Archery Range	0		22/Aug/2026
Still awaiting guidance from Archery GB about the use mobility aids on the archery range.			11/Aug/2026
The above information shows how Wymondham Archers tracks the number of safeguarding and health & safety concerns raised, ongoing, and resolved within the period (Sept onwards). It provides a snapshot of how effectively the Club identifies, addresses, and resolves potential risks to individual wellbeing and safety.			
Finance - Income and Expenditure over previous 12 months		Income per Member -	£ 111.24
Income in Period	£ 122,510.31		01/Oct/2025
Expenditure in Period	£ (40,952.88)		10
Approximate Annual Expenditure	£ (49,143.46)		
Balance - Net Position (Surplus/Deficit for Period)	£ 81,557.43		22/Aug/2026
WA1 Community	£ 12,907.81		
WA2	£ 83.09		
Saving Business Premium	£ 77,321.10		
Sum of Restricted Funds	£ -		
Estimated Restoration Fund - Putting it all back to how it was before we arrived - (WRFC + NSL)	£ (30,000.00)		
Operational Reserve - [(Annual expenditure/12)*3] - variable, dependent on annual expenditure. (To Review with Trustee Board Monthly)	£ (12,285.86)		
WRFC Expected Rugby Club Associate Membership Costs over Period Remaining - Yet to pay	£ (644.87)		
Expected Showground Rental Costs over Period Remaining - Yet to pay - 2025/2026	£ (483.69)		Latest Meter Reading
Expected Costs of Electricity at Indoor Range in Period (actual invoice recieved = £1290.34)	£ -		10,431
Cost of NAA and SCAS Archer Fees and No. Archers causing debt	£ (846.00)		
Industrial Refuse (Layered Foam) Collection Fees (Invoiced at end of Indoor season) Expected Fees to come.	£ -		
A summary of income and expenditure against the budget	£ 46,051.58		
The summary highlights a focus on meeting both your immediate financial goals and your long-term commitments, including those yet to be paid, such as the upcoming rugby club and archer association fees. Below you will find the Treasurers Commentary			
Treasurers Report			
Standard sort of month with the accounts, big non standard outgoings were refund of Coaching course fees and the payments for 2 loan bow sets. We have not yet received invoices for the WRFC field hire, NSL or WRFC socials this month so these will be £1.6k. I have been in contact with Tenzon and they have confirmed delivery of 4 bosses week 1 of September. Traditionally the funds have taken a large hit in Sept with AGB fees for the bulk of the members being paid. As a result I have NOT transferred monies to savings account. A sub committee is looking at the costs involved in acquiring tournament equipment - some of the expenditures will be quite small - the main ones will be potentially purchasing additional bosses. Prior to the purchase of this equipment the trustee board will be approached for approval.		M Brookes	20/08/2026 19:01:36
Coaches with Club - Qualifications in/out of date			
Coaches with Club	14		3.38%
Above shows how we track coach numbers and percentages - is a governance metric. New memberships and upskilling are essential for maintaining a thriving club.			
Demographics		Members	414
WA Seniors	288		69.57%
WA Juniors	81		19.57%
WA Disabled (includes disabled juniors)	3		0.72%
WA Disabled (includes disabled seniors)	28		6.76%
First Club Members	400		96.62%
Female Archers - Full Members	132		33.00%
Male Archers - Full Members	269		67.25%
Members forming part of a Family Group - Full Members	186		46.50%
The above data provides a comprehensive overview of Wymondham Archers, informing strategies for membership, programs, and resource allocation.			
Joiners, TODO's, Leavers/Paused, Average Years in Archery			
Joined Since September Last Year	401		
Second Club Members	13		3.14%
Members Leaving in Year (September onwards) and No. left.	61		14.73%
Average No. Years Full Member Archers are Members of Club against the National average or around 2 years	3.40		22/Aug/2026

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The above shows the new and returning archers, indicating club growth. Monitoring paused memberships helps manage costs and identify trends, while average years in archery reflects member engagement and wellbeing.			
Sponsored/Funded Archers			
% and No. of Sponsored Archers (If greater than 3% cell will notify)	1.21%	5	
"Sponsored Archers" include members who receive free membership for significant contributions, perform essential tasks, receive elite athlete support, or hold honorary life memberships. These categories impact club income.			
Actual No.s Archers, Risk Assessments TODO, Non AGB Status			
Number of Registered AGB Members including Associate Members minus those who have left. Current Actual Members	60	14.49%	
Number of Registered Club members who have not completed a risk assessment	2	0.48%	
All primary members of Wymondham Archers are required to be affiliated with Archery GB. This affiliation is essential as it provides them with the benefits and insurance coverage offered by Archery GB. It is a critical governance requirement for the club to accurately track all members, whether they are primary or associate, to ensure compliance. Any member who does not confirm their Archery GB affiliation will be suspended from the club until proof of their membership is provided.			
How we Pay (Full Members & Second Club Members)			
Pay by Direct Debit	374	90.34%	
Pay in Full	40	9.66%	
Average No. Years Archers are Members of Club against the National average or around 2 years	3.40		
The above shows how people pay for their Club fees and is key to understanding our Club income. The above data indicates how most Archers wish to pay for their Archery.			
Archers Using our Archery Ranges			
	From	September/25	
Unique Names using Outdoor Range Vs % of members	265	64.01%	
Total Number of Bookings Outdoor Range (since September new year)	3,099		
Unique Names using Indoor Range Vs % of members	187	45.17%	
Total Number of Bookings Indoor Range (since September new year)	5130		
Total No. of Bookings to use our Archery Ranges - in period	8,229		
The data above indicates the Number of unique Archers making bookings on our Ranges Vs the Total bookings for each Range. This figure is distorted slightly by friends or relatives booking for others but is provided as a guide on Range usage.			
Beginners Courses - over the previous 12 months			
	01/Oct/25	22/Aug/26	
Number of Beginners Course Sessions Undertaken by our Coaches	Sessions	594	22/08/2026
Number of Beginners Courses (Indoors & Outdoors) this year (Current Year)	Courses	149	22/08/2026
No. new Archers who Joined in Current Year (Previous 12 months) Vs % of Courses held (Includes Returners/Transfers)	New Archers	111	22/08/2026
Percentage of Joiners from Beginners Courses - Retention Rate (Includes Leavers in Period)	Beginner to Member	75%	22/08/2026
Waiting List for Hire Bows	Waiting for Hire Bow (RH)	0	22/08/2026
Waiting List for Hire Bows	Waiting for Hire Bow (LH)	0	22/08/2026
Intermediate Coaching Sessions			
Number of Intermediate Coaching Sessions Held in Year (Sept onwards) Vs % of Beginners Courses	28	4.71%	
Administration Items			
		22/Aug/2026	
Hire Bows Owned by Club	31	22/Aug/2026	
Hire Bows available for Hire	4	22/Aug/2026	
Hire Bows Overdue for Service	18	22/Aug/2026	
Number / Percentage of Club Members that hire a bow	27	6.52%	
No. of other Clubs that Shoot at Wymondham Archers	9	22/Aug/2026	
Members Getting in Touch			
	Number	As of...	
Let Us Know Reports - Received - Compliments / Complaints from Members or the Public	1	22/Aug/2026	
Ideas and Suggestions Received - All - Members / Public	2	22/Aug/2026	
Officers Reports			
	Compiled by	Date	
Chair's Summary			

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Chair's Report Executive Summary & Overview As we look ahead, this report provides an update on our operational metrics, our financial stability, and key areas where we are focusing our attention to ensure the long-term sustainability of Wymondham Archers. Membership & Range Engagement Our membership demographic remains diverse and engaged across all age groups: Membership Numbers: We currently stand at 414 overall members (including 401 First Club Members). Our membership breakdown includes 287 Seniors (69%), 82 Juniors (20%), and 32 Disabled Archers (approx. 8%). Retention: Our average member tenure is 3.40 years, which comfortably exceeds the national average of approximately 2 years. This speaks volumes about the welcoming atmosphere created by our volunteers and coaches. Range Usage: Activity across both ranges has been remarkable since September: Outdoor Range: 259 unique archers (62.5% of membership) accounted for 3,099 bookings. Indoor Range: 174 unique archers (42% of membership) accounted for 5,130 bookings. Combined, our ranges recorded 8,229 individual bookings. Thank you to all our trustees, coaches, and volunteers for your continued dedication to the club.	Pete Hill		12/Aug/2026
Fundraising Officer			
Report Thoughts on a Fundraising Strategy for securing a permanent indoor range in line with our 5-year ambition. The cost of developing such a range will be substantial and require significant grants and income for its capital cost and on-going revenue expenses. (Note: Lilleshall Performance Archery Centre cost £3.6 million). The facility would need to have a very broad appeal and serve a large catchment. To attract the necessary funding it would need to be seen as part of national strategy to develop a regional centre for archery in the East of England and thereby improving the health and well-being of the population. Archery GB Strategic Plan 2021-26 - Enriching lives through archery First it is worth noting that Archery GB's Strategic Plan runs from 2021-26 and is therefore presumably due for renewal. Second, the theme of the Plan is congruent with our own Club's aims and objectives. For Archery GB it is "to make archery more enjoyable, more available and more inclusive for anyone who wants to get involved at any level." References to facilities in the Archery Plan The archery club network has grown and improved since 2010, however Covid-19 has inevitably brought significant challenges to all clubs. Fortunately, those clubs owning or leasing a facility seem to be faring better. Otherwise there seems to be little reference to facilities. Targets Develop a prospectus for our new indoor range setting out our vision, business case, costs and benefits. Engage with Archery GB to see what support it might provide for the principle for a regional archery centre in Norwich. Start researching potential grants.	John Packman		22/Aug/2026
Records Officer			
N/A	David Blood		11/Aug/2026
Tournament Officer			
Has been a successful year for tournaments. We ran the popular Worcester shoot in November, the 1st iteration of The Norfolk in January and recently our Summer WA in July. We have seen more attendees than in previous years, made more profit than in previous years, and have boosted the reputation of the club shoots to a high enough level that we are being considered by AGB to be a host club for a Junior National Series Leg for next year. We already have entries coming in for our Worcester this November and have a provisional date for an indoor shoot available to us in March 27. We have also seen a better number of volunteers at the shoots this year, which has been greatly appreciated, as the time given up to help these events run smoothly has made them a big success. Daron, Mark and I are currently in process of the investigations into tournament kit, having done an inventory check and already having some quotes for some of the items required. A full report will come to a future board meeting. From a second club members point of view, we have only had 1 member that didn't remain as a second club member from when we implemented the policy. We have recently gained another so we have 13 currently, with most registrations to AGB due to renew in September.	David Hall		15/Aug/2026
Policy & Procedures Officer			
No issues. Published documents available on the website are within review date.	Sandra Edwards		18/Aug/2026
Coaching Officer			

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Coaching, Beginners & Equipment Our coaching team continues to do outstanding work introducing new people to the sport: Beginners Courses & Retention: Over the past year, our coaches delivered 594 beginner sessions across 149 course slots. This generated 114 new archers, representing an excellent 77% retention rate from course completion to full membership. Intermediate Coaching: We delivered 28 intermediate coaching sessions to support archers transitioning beyond beginner level. Equipment & Bow Hire: We currently own 31 club hire bows, with 27 actively on loan to members. There are 4 bows in stock and no waiting list. However, 19 bows are due for standard routine servicing, which we will coordinate shortly. Just over 6% of our members hire equipment from us. Thank you to all our coaches, and volunteers for your continued dedication to the club.	Pete Hill		12/Aug/2026
Junior Officer			
Due to exams and family holidays there has been no sessions through the summer. No areas of concern have been raised.	Laura Scott		20/Aug/2026
Web Officer			
N/A	Dan Parnham		20/Aug/2026
Equipment Officer			
Equipment Officer Report The 3rd of 5 authorised hire bow purchases has been purchased and already hired out. 3 older hire bow kits have been updated marginally to bring components up to similar spec as others. Spare foam for the targets is being delivered second week in September, once received we will organise a working party to start to repair targets. Stock take has begun for outdoors so should be ready by next meeting as takes a couple of weeks.	Daron March		12/Aug/2026

Board of Trustees - Wymondham Archers