

Metrics - Committee Scorecard		As of	22/Jul/2026
Total Number of Wymondham Archers First Club Members & Second Club Members Accounted for in Period	399	No./Mth/%/Units/as of/up to	
Safeguarding			
Number of Safeguarding Concerns Raised in Period / Last reported Date	0		21/Jul/2026
Number of Ongoing Safeguarding Concerns in Period / Last reported Date	NA		21/Jul/2026
Number of Safeguarding Concerns Resolved in Period / Last reported Date	1		21/Jul/2026
Latest Safeguarding escalations or actions - See Below			
NA			21/Jul/2026
Health and Safety			
Number of Health & Safety Concerns Raised in Period / Last reported Date	2		18/Jul/2026
Number of Ongoing Health & Safety Concerns Raised in Period / Last reported Date	0		18/Jul/2026
Number of Health & Safety Concerns Resolved in Period / Last reported Date	2		18/Jul/2026
Latest Health & Safety escalations or actions - See Below			
No. of CCTV Matters of Concern from Activations on Indoor Archery Range	0		22/Jul/2026
Still awaiting guidance from Archery GB about the use mobility aids on the archery range.			18/Jul/2026
The above information shows how Wymondham Archers tracks the number of safeguarding and health & safety concerns raised, ongoing, and resolved within the period (Sept onwards). It provides a snapshot of how effectively the Club identifies, addresses, and resolves potential risks to individual wellbeing and safety.			
Finance - Income and Expenditure over previous 12 months		Income per Member -	£ 97.39
Income in Period	£ 122,510.31		01/Oct/2025
Expenditure in Period	£ (37,289.62)		9
Approximate Annual Expenditure	£ 49,719.49		
Balance - Net Position (Surplus/Deficit for Period)	£ 85,220.69		22/Jul/2026
WA1 Community	£ 6,121.22		
WA2	£ 111.31		
Saving Business Premium	£ 77,321.10		
Sum of Restricted Funds	£ -		
Estimated Restoration Fund - Putting it all back to how it was before we arrived - (WRFC + NSL)	£ (30,000.00)		
Operational Reserve - [(Annual expenditure/12)*3] - variable, dependent on annual expenditure. (To Review with Trustee Board Monthly)	£ (12,429.87)		
WRFC Expected Rugby Club Associate Membership Costs over Period Remaining - Yet to pay	£ (679.87)		
Expected Showground Rental Costs over Period Remaining - Yet to pay - 2025/2026	£ (967.38)		Latest Meter Reading
Expected Costs of Electricity at Indoor Range in Period (actual invoice recieved = £1290.34)	£ -		10,431
Cost of NAA and SCAS Archer Fees and No. Archers causing debt	£ (618.00)		
Industrial Refuse (Layered Foam) Collection Fees (Invoiced at end of Indoor season) Expected Fees to come.	£ -		
A summary of income and expenditure against the budget	£ 38,858.51		
The summary highlights a focus on meeting both your immediate financial goals and your long-term commitments, including those yet to be paid, such as the upcoming rugby club and archer association fees. Below you will find the Treasurers Commentary			
Treasurers Report			
Since beginning of June we have received £13674 into WA1 account and moved £14259 out of the account, £6000 was moved to savings account so overall the sums are +13674-8259 an increase of £5145. Big spends again this month are AGB fees @ £1625, NSL rental and electricity bill @ £2250 and WRFC licence and socials @ £2368. I have yet to process all the expenses claims for the recent WA weekend or pull the £1500 in entries from Trybooking I have been asked to look at the minimum number of archers required to keep club running. There are several assumptions being made as a first pass. The current (stress current) membership fee is £245 pa, of which the charity receives £100. There are fixed costs - licence fee for rugby rental is £2810, keeping same opening hours for NSL, electricity bill being the same, same consumption of consumables (foam/faces), same ancillary costs (line painting/repairs). NO income from beginners, NO income from have a go, NO income from Loan bow, No income from tournaments (if we had 20 members I think we'd struggle with some of the above) The base line comes out at an expenditure of £16350 pa (give or take) or 164 archers. If we were to go to bare minimum all the above + NO NSL indoor, this comes out at around £5.6k or 57 adult archers. This must be stressed this is under current financial model- if we were to charge a fee for shooting of say £2 a session to pay for the wear and tear on targets and bosses, these numbers would change. Selling the loan bows etc would raise funds. Memberships could increase etc etc even if membership spectacularly crashed there are sufficient funds in reserve to keep club operating for several years with the £77k in savings (£30k of which are reserved for exit strategy) I can do a much deeper dive if required but would need a guide on how we wish to model.		Dr M Brookes	21/07/2026 15:59:20
Coaches with Club - Qualifications in/out of date			
Coaches with Club	11		2.76%
Above shows how we track coach numbers and percentages is a governance metric. New memberships and upskilling are essential for maintaining a thriving club.			
Demographics		Members	399
WA Seniors	273		68.42%
WA Juniors	88		22.06%
WA Disabled (includes disabled juniors)	25		6.27%
First Club Members	386		96.74%
Female Archers - Full Members	129		33.42%
Male Archers - Full Members	257		66.58%
Members forming part of a Family Group - Full Members	176		45.60%

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The above data provides a comprehensive overview of Wymondham Archers, informing strategies for membership, programs, and resource allocation.			
Joiners, TODO's, Leavers/Paused, Average Years in Archery			
Joined Since September Last Year	386		
Second Club Members	13	3.26%	
Members Leaving in Year (September onwards) and No. left.	45	11.28%	
Average No. Years Full Member Archers are Members of Club against the National average or around 2 years	3.46	22/Jul/2026	
The above shows the new and returning archers, indicating club growth. Monitoring paused memberships helps manage costs and identify trends, while average years in archery reflects member engagement and wellbeing.			
Sponsored/Funded Archers			
% and No. of Sponsored Archers (If greater than 3% cell will notify)	0.75%		3
"Sponsored Archers" include members who receive free membership for significant contributions, perform essential tasks, receive elite athlete support, or hold honorary life memberships. These categories impact club income.			
Actual No.s Archers, Risk Assessments TODO, Non AGB Status			
Number of Registered AGB Members including Associate Members minus those who have left. Current Actual Members	375	93.98%	
Number of Registered Club members who have not completed a risk assessment	3	0.75%	
Total Number of Associate Members not indicating they are registered with WA and/or AGB	0	0.00%	
All primary members of Wymondham Archers are required to be affiliated with Archery GB. This affiliation is essential as it provides them with the benefits and insurance coverage offered by Archery GB. It is a critical governance requirement for the club to accurately track all members, whether they are primary or associate, to ensure compliance. Any member who does not confirm their Archery GB affiliation will be suspended from the club until proof of their membership is provided.			
Members Not Paid			
Members who have yet to pay for membership	0	0.00%	
The above data is for administrative and governance purposes.			
How we Pay (Full Members Only)			
Pay by Direct Debit	350	87.72%	
Pay by Standing Order	0	0.00%	
Pay in Full	36	9.02%	
Average No. Years Archers are Members of Club against the National average or around 2 years	3.46		
The above shows how people pay for their Club fees and is key to understanding our Club income. The above data indicates how most Archers wish to pay for their Archery.			
Archers Using our Archery Ranges			
Unique Names using Outdoor Range Vs % of members	From 244	September/25 61.15%	
Total Number of Bookings Outdoor Range (since September new year)	2,408		
Unique Names using Indoor Range Vs % of members	172	43.11%	
Total Number of Bookings Indoor Range (since September new year)	5130		
Total No. of Bookings to use our Archery Ranges - in period	7,538		
The data above indicates the Number of unique Archers making bookings on our Ranges Vs the Total bookings for each Range. This figure is distorted slightly by friends or relatives booking for others but is provided as a guide on Range usage.			
Beginners Courses - over the previous 12 months		01/Oct/25	22/Jul/26
Number of Beginners Course Sessions Undertaken by our Coaches	Sessions	520	22/07/2026
Number of Beginners Courses (Indoors & Outdoors) this year (Current Year)	Courses	130	22/07/2026
No. new Archers who Joined in Current Year (Previous 12 months) Vs % of Courses held (Includes Returners/Transfers)	New Archers	62	22/07/2026
Percentage of Joiners from Beginners Courses - Retention Rate (Includes Leavers in Period)	Beginner to Member	48%	22/07/2026
Waiting List for Hire Bows	Waiting for Hire Bow (RH)	0	22/07/2026
Waiting List for Hire Bows	Waiting for Hire Bow (LH)	0	22/07/2026
Intermediate Coaching Sessions			
Number of Intermediate Coaching Sessions Held in Year (Sept onwards) Vs % of Beginners Courses		28	5.38%
Administration Items			
Admin for Feedback from Archers who have informed us they wish to leave the Club (All Time)		36	100.00%
Admin for Archers leaving in year, on GoCardless Completed (All Time)		35	97.22%
Admin for Archers leaving in year Feedback Form sent (All Time).		35	97.22%
Hire Bows Owned by Club		30	22/Jul/2026
Hire Bows available for Hire		2	22/Jul/2026
Hire Bows Overdue for Service		11	22/Jul/2026

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Number / Percentage of Club Members that hire a bow	28	7.02%	
No. of other Clubs that Shoot at Wymondham Archers	1	22/Jul/2026	
Guests attending Wymondham Archers in Current Year and as % of total membership	35	22/Jul/2026	
Members Getting in Touch	Number	As of...	
Let Us Know Reports - Received - Complements / Complaints from Members or the Public	1	22/Jul/2026	
Ideas and Suggestions Received - All - Members / Public	2	22/Jul/2026	
Officers Reports	Compiled by	Date	
Chair's Summary			
1. Summary It has been a busy and productive month for Wymondham Archers CIO. The latest club scorecard shows that we are in a strong position as we move through the peak summer season, with steady member numbers and high turnout across both our ranges. By keeping a close eye on our training courses and range bookings, the board can make sure our equipment, facilities, and coaching lines are running as efficiently as possible for everyone. 2. Membership & Demographics We currently have 399 total members registered with the club. Member Breakdown: Age and Ability: 273 Seniors (68.42%), 88 Juniors (22.06%), and 25 Disabled Archers (6.27%), which includes our disabled juniors. Gender: Our full membership includes 129 Female archers (33.42%) and 257 Male archers (66.58%). Family Groups: 176 of our full members belong to a Family Group (45.60%), which is a fantastic reflection of our club's welcoming, family-oriented atmosphere. Payments: 350 full members pay via Direct Debit (87.72%), giving us a predictable monthly income. Another 36 members pay in full for the year (9.02%), and 0 use standing orders. I am very pleased to report that we currently have zero outstanding member debts. Sponsored Places: We have 3 sponsored archers (0.75% of the membership), which is well within our 3.00% club limit. Attendance & Growth: Our member retention remains excellent. On average, full members stay with Wymondham Archers for 3.45 years—well above the national average of around 2 years. Our beginners' courses are also running at full tilt. Over the last 12 months, our coaches ran 520 beginner sessions across 130 courses. This hard work brought 67 new archers into the club this year, and we are seeing a 52% beginner-to-member retention rate from those courses. Range usage is incredibly high, with a massive 7,538 total bookings made since the start of our club year in September. Range Bookings (Since September 2025) Outdoor Range: 244 Unique Archers (61.15%) 2,408 Bookings Indoor Range: 172 Unique Archers (43.11%) 5,130 Bookings Total Range Bookings: 7,538 (Please note: These numbers include parents or friends booking slots on behalf of others, but they give a great indication of just how busy our ranges are.) 3. Coaching, Equipment & Facilities Intermediate Coaching: To support our members after they complete their initial training, our coaches have run 28 intermediate coaching sessions since September. This represents a 5.38% ratio against our beginner courses and ensures our archers can continue to progress their shooting skills. Equipment & Kit: Thanks to careful management of our club kit, we currently have zero waiting lists for hire bows—meaning we have immediate availability for both right-handed (RH) and left-handed (LH) archers who need equipment. 4. Club Administration We continue to keep our administration in good order to ensure the smooth running of the Club. Member Changes: Since last September, 386 members joined or renewed, 13 registered as second club members, and 41 left the club. As always, none of these successes would happen without the fantastic dedication of our volunteers. Thank you all for your time, kindness, and support in keeping the club moving forward. Pete Hill Chair of the Board of Trustees, Wymondham Archers CIO	Pete Hill	18/Jul/2026	
Fundraising Officer			

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The Club Development Plan 2026 – 2030 contains the following target. Securing a Permanent Indoor Range: Driving toward our primary 5-year milestone: gaining ownership of, or a secure long-term lease on, a permanent and dedicated indoor range with low operating costs . This seeks to provide a value for money indoor solution for our membership which reduces our environmental footprint (e.g. reducing seasonal heating costs) and establishes an all-weather sanctuary for archers in Norfolk. The ambition is to secure ownership or a fixed, low cost long-term lease for a dedicated, energy-efficient indoor venue to achieve year-round shooting autonomy. This is a necessary priority and will be the largest and most significant fundraising target. The next step is to identify a site, have a clear idea of the size, scope and cost of the necessary building and all the ancillary costs: lease, design, planning consent, construction and fit out. In the meantime work can start on identifying potential funders with a view to preparing a prospectus setting out the opportunity that would be provided by the facility and need for it.	John Packman		20/Jul/2026
Records Officer			
N/A	David Blood		21/Jul/2026
Tournament Officer			
Second club members: no action required since last meeting on my part. Though one extra 2nd club dealt with by Pete due to a direct debit issue. Tournaments: very successful summer WA weekend. Thank you to the volunteers including a couple of trustees who helped for the first time which was appreciated, and hopefully gives an insight into the world of tournaments. We have taken a good income from the shoot, there are a few expenses still to confirm but we are looking at around £800 profit. Date and judges have been confirmed for next year and the RS sanction request has been put in and is pending payment. Entries are starting to come in for the Worcester as well. Dan and I have worked on an updated events page, which has a live feed from trybooking and past event results.	David Hall		21/Jul/2026
Policy & Procedures Officer			
Documents in use are within review date.	Sandra Edwards		19/Jul/2026
Coaching Officer			
Please see Chair's report as it covers this section. Pete Hill - Coaching Coordinator	Pete Hill		18/Jul/2026
Junior Officer			
Juniors have now transitioned outside for the season. Due to exams and school commitments at this time of year numbers are lower. No significant changes to report.	Laura Scott		18/May/2026
Web Officer			
Created a new Trustees and Roles page on the website to replace the Committee Members page. Completed developing an updated Shooting Events page which is now live. This is mostly automated: * Upcoming events are pulled automatically from trybooking. * Recent results and the results archive are generated automatically from a spreadsheet which the tournament officer can update.	Dan Parnham		20/Jul/2026
Equipment Officer			
I've been away for a few weeks so I have nothing new to add for this month. From previous reports: We purchased 2 new bow kits from the 5 originally authorised, I am awaiting go ahead to purchase the remaining if are still wanted . I still have no ETA on the foam and new targets ordered. I will schedule a date for repairs as soon as we know their arrival. Daron	Daron March		20/Jul/2026

Board of Trustees - Wymondham Archers