

Metrics - Committee Scorecard		As of	21/Jun/2026
Total Number of Wymondham Archers First Club Members & Second Club Members Accounted for in Period	390	No./Mth/%/Units/as of/up to	
Safeguarding			
Number of Safeguarding Concerns Raised in Period / Last reported Date	0		16/Jun/2026
Number of Ongoing Safeguarding Concerns in Period / Last reported Date	N/A		16/Jun/2026
Number of Safeguarding Concerns Resolved in Period / Last reported Date	1		16/Jun/2026
Latest Safeguarding escalations or actions - See Below			
N/A			16/Jun/2026
Health and Safety			
Number of Health & Safety Concerns Raised in Period / Last reported Date	2		06/Jun/2026
Number of Ongoing Health & Safety Concerns Raised in Period / Last reported Date	0		06/Jun/2026
Number of Health & Safety Concerns Resolved in Period / Last reported Date	2		06/Jun/2026
Latest Health & Safety escalations or actions - See Below			
No. of CCTV Matters of Concern from Activations on Indoor Archery Range	0		21/Jun/2026
Still awaiting guidance from Archery GB about the use mobility aids on the archery range.			06/Jun/2026
The above information shows how Wymondham Archers tracks the number of safeguarding and health & safety concerns raised, ongoing, and resolved within the period (Sept onwards). It provides a snapshot of how effectively the Club identifies, addresses, and resolves potential risks to individual wellbeing and safety.			
Finance - Income and Expenditure over previous 12 months		Income per Member -	£ 47.22
Income in Period	£ 115,182.34		01/Oct/2025
Expenditure in Period	£ (32,205.59)		8
Balance - Net Position (Surplus/Deficit for Period)	£ 82,976.75		15/Jun/2026
WA1 Community	£ 3,679.91		
WA2	£ 98.68		
Saving Business Premium	£ 77,321.10		
Sum of Restricted Funds	£ -		
Estimated Restoration Fund - Putting it all back to how it was before we arrived - (WRFC + NSL)	£ (30,000.00)		
Operational Reserve - [(Annual expenditure/12)*3] - variable, dependent on annual expenditure. (To Review with Trustee Board Monthly)	£ (27,750.00)		£111,000.00
WRFC Expected Rugby Club Associate Membership Costs over Period Remaining - Yet to pay	£ (1,810.28)		
Expected Showground Rental Costs over Period Remaining - Yet to pay - 2025/2026	£ (1,451.07)		Latest Meter Reading
Expected Costs of Electricity at Indoor Range in Period (actual invoice recieved = £1290.34)	£ (1,290.34)		10,431
Cost of NAA and SCAS Archer Fees and No. Archers causing debt	£ (384.00)		
Industrial Refuse (Layered Foam) Collection Fees (Invoiced at end of Indoor season) Expected Fees to come.	£ -		
A summary of income and expenditure against the budget	£ 18,414.00		
The summary highlights a focus on meeting both your immediate financial goals and your long-term commitments, including those yet to be paid, such as the upcoming rugby club and archer association fees. Below you will find the Treasurers Commentary			
Treasurers Report			
Busy month with the accounts, I have moved over £17K from the two current accounts to the savings account to take advantage of any interest that can be accrued. Membership payments still going out with over £1.1k being paid to AGB this month, this is a pattern likely to be repeated in future years as the anniversary payments settle out over the course of the whole year. 2 new loan bow sets were ordered from Clickers as per board direction at just under £1k (£966.65). NSL facility hire bill of £983, we have also received the bill for the electricity at just shy of £1.3k (£1290.34), pending a 2nd signatory. WRFC socials also just under £1k for the month. Some maintenance of the outdoor range (line painting) at £288. As a result of the session coach training run by P Hill at the indoor range we received income from AGB of £1k. AGB paid the monies into WA2 single sign account. This was transferred immediately to WA1 savings. We reimbursed 2 Wymondham coaches fees for the course @£300 each so overall we are up £400 + 2 coaches. We also received £156.10 interest on the savings account. We are £3.5k up on this time last month with only the electric bill outstanding. I am still assessing other accounts for the charity to satisfy the separation of single sign accounts and dual sign accounts		Dr M Brookes	15/06/2026 23:01:26
Coaches with Club - Qualifications in/out of date			
Coaches with Club	11		2.82%
Above shows how we track coach numbers and percentages is a governance metric. New memberships and upskilling are essential for maintaining a thriving club.			
Demographics		Members	390
WA Seniors	271		69.49%
WA Juniors	82		21.03%
WA Disabled (includes disabled juniors)	24		6.15%
First Club Members	377		96.67%
Second Club Members	13		3.33%
Female Archers - Full Members	126		33.42%
Male Archers - Full Members	251		66.58%
Members forming part of a Family Group - Full Members	174		46.15%
The above data provides a comprehensive overview of Wymondham Archers, informing strategies for membership, programs, and resource allocation.			
Average No. Years Full Member Archers are Members of Club against the National average or around 2 years	3.46		21/Jun/2026

Metrics - Committee Scorecard		As of	21/Jun/2026
Total Number of Wymondham Archers First Club Members & Second Club Members Accounted for in Period	390	No./Mth/%/Units/as of/up to	
The above shows the new and returning archers, indicating club growth. Monitoring paused memberships helps manage costs and identify trends, while average years in archery reflects member engagement and wellbeing.			
Sponsored/Funded Archers			
% and No. of Sponsored Archers (If greater than 3% cell will notify)	0.77%	3	
"Sponsored Archers" include members who receive free membership for significant contributions, perform essential tasks, receive elite athlete support, or hold honorary life memberships. These categories impact club income.			
Members Not Paid			
Members who have yet to pay for membership	0	0.00%	
The above data is for administrative and governance purposes.			
How we Pay (Full Members Only)			
Pay by Direct Debit	342	87.69%	
Pay by Standing Order	0	0.00%	
Pay in Full	35	8.97%	
Average No. Years Archers are Members of Club against the National average or around 2 years	3.46		
The above shows how people pay for their Club fees and is key to understanding our Club income. The above data indicates how most Archers wish to pay for their Archery.			
Archers Using our Archery Ranges		From	September/25
Unique Names using Outdoor Range Vs % of members	238	61.03%	
Total Number of Bookings Outdoor Range (since September new year)	1,838		
Unique Names using Indoor Range Vs % of members	173	44.36%	
Total Number of Bookings Indoor Range (since September new year)	5130		
Total No. of Bookings to use our Archery Ranges - in period	6,968		
The data above indicates the Number of unique Archers making bookings on our Ranges Vs the Total bookings for each Range. This figure is distorted slightly by friends or relatives booking for others but is provided as a guide on Range usage.			
Beginners Courses - over the previous 12 months		01/Oct/25	15/Jun/26
Number of Beginners Course Sessions Undertaken by our Coaches	Sessions	442	21/06/2026
Number of Beginners Courses (Indoors & Outdoors) this year (Current Year)	Courses	111	21/06/2026
No. new Archers who Joined in Current Year (Previous 12 months) Vs % of Courses held (Includes Returners/Transfers)	New Archers	67	21/06/2026
Percentage of Joiners from Beginners Courses - Retention Rate (Includes Leavers in Period)	Beginner to Member	61%	21/06/2026
Waiting List for Hire Bows	Waiting for Hire Bow (RH)	1	14/06/2026
Waiting List for Hire Bows	Waiting for Hire Bow (LH)	0	21/06/2026
Intermediate Coaching Sessions			
Number of Intermediate Coaching Sessions Held in Year (Sept onwards) Vs % of Beginners Courses	28	6.33%	
Members Getting in Touch		Number	As of...
Let Us Know Reports - Received - Compliments / Complaints from Members or the Public	1	21/Jun/2026	
Ideas and Suggestions Received - All - Members / Public	2	21/Jun/2026	
Officers Reports		Compiled by	Date
Chair's Summary			

Metrics - Committee Scorecard		As of	21/Jun/2026
Total Number of Wymondham Archers First Club Members & Second Club Members Accounted for in Period	390	No./Mth/%/Units/as of/up to	
Financials Our fantastic volunteers and coaches have worked incredibly hard for the club and charity during the last reporting period. Archery GB has sent over our invoiced fee of £1,000, and the club also raised slightly over £400 from a "Have a Go" event at Ladybelt Country Park. We are looking forward to our next "Have a Go" session at the Royal Norfolk Show, which is once again being supported by a stalwart group of coaches, volunteers, and family helpers. Thank you to everyone helping us reach our charitable objects through their kindness and support. Operations & Facilities We have now closed the indoor range for the summer. This was completed with the support of our wonderful team of helpers at Wymondham Archers—volunteers who once again came along to clean and tidy the space and take down the massive wooden wall. It is certainly not lost on me as Chair of the Board of Trustees how vital our volunteers are to the work of Wymondham Archers, and I extend my sincere thanks to each and every one of them. Governance & Compliance The Board of Trustees has approved two policies for publication: WA028 Safe Use of Motorised Mobility Aids and the updated WA029 Management of Official Club Notice Boards. I am delighted that the board continues to ensure our governance is as robust and efficient as possible. Key Achievements Our membership levels are currently stable, with an equal number of joiners and leavers this month. However, we have a high number of beginner's courses running concurrently, strongly supporting our efforts to "Say 'Yes' to Archery." Looking ahead, we are planning to continue our work with Archery GB by supporting a further Session Coach course at the start of the winter season. It has been a most productive month since my previous report. I must emphasize that none of this superb work happens without the fantastic dedication of our volunteers. Thank you, Pete Chair, Board of Trustees	Pete Hill	08/Jun/2026	
Fundraising Officer			
John's previous report remains the current one, see below.	Pete Hill	19/May/2026	
Fund Raising report. Nothing further to report this month. The development of the Club Strategy is still the priority, and I am happy to help. Cheers John			
Records Officer			
N/A	David Blood	15/Jun/2026	
Tournament Officer			
Not may updates with tournaments, other than the fact we need a way to get bosses over to the outdoor range for the summer WA as we do not have enough at the range. We will either need to bring the indoor competition bosses over from the showground, or we will need to get the NAA bosses (if allowed to use) from Rix. This will either need a volunteer with a trailer, or a hire van. An email will be drafted to go out soon requesting assistance and volunteers for the shoot next month. We currently have around £1100 of entries for the Summer WA with debs entries still to come in. Terry's Longbow shoot currently has 5 entries. Second club members. All second club members have registered Wymondham Archers as a Second Club on AGB after my contact with them, with one exception, who has received an email to inform that his membership has been cancelled. One last member is sorting their direct debit, then all will be complete. I have had no further enquiries for people to join as a secondary member, but expect this may happen in the new AGB year.	David Hall	09/Jun/2026	
Policy & Procedures Officer			
Documents available online are within review date. New Risk assessment policy proposed, see meeting paper.	Sandra Edwards	11/May/2026	
Coaching Officer			

Metrics - Committee Scorecard		As of	21/Jun/2026
Total Number of Wymondham Archers First Club Members & Second Club Members Accounted for in Period	390	No./Mth/%/Units/as of/up to	
Workforce Capacity & Development Our session coaches are working incredibly hard at present, and we extend our sincere thanks to them for giving up their time so generously. We are actively broadening our capacity by providing a much-needed supportive environment for our existing volunteer coaches. We are delighted to welcome three new coaches to the team, two of whom have already begun working with new archers on our beginner's courses. This vital training directly furthers our Charitable Objects by ensuring we have the qualified personnel required to provide high-quality "opportunities for people of all ages, abilities, and backgrounds to engage in the sport of archery". Grassroots & Pipeline (Beginner Delivery) We have generated well over £600 in income from beginner's courses this past month (as of 8th June 2026), introduced two new hire bows into our equipment stock, and successfully supported 10 new archers through their training and into full club membership. A massive thank you goes to our Equipment Officer for sourcing and managing this kit, ensuring that we actively fulfill our object to "promote community participation in healthy recreation" by sourcing and fetching the physical "equipment and opportunities" new archers need to get started. Member Progression & Performance Several intermediate coaching sessions have been completed since the previous report. Interestingly, we are noticing that more women are requesting coaching than men. We continue to encourage all members to take up intermediate coaching, as this investment in their shooting consistently rewards the archer in the long run. Embracing this trend ensures the club continues to deliver archery to a broad demographic, supporting our object to be completely inclusive of all "abilities and backgrounds". Compliance, Safety & Safeguarding To support both our ongoing growth and range safety, several new targets have been placed on the outdoor range, bringing the total to 11 bosses now in permanent operation; with spare capacity. By expanding and upgrading our range layout, we are directly fulfilling our constitutional duty to provide safe, accessible "facilities and opportunities for the public benefit". A huge thank you to our fabulous volunteer who paints our outdoor range lines, now we have the template provided by our supplier. As ever a Team effort in support of our Objects to bring Archery alive in Norfolk. Thank you to all those who provide so much for Wymondham Archers. Pete Hill - Coaching Officer	Pete Hill		08/Jun/2026
Junior Officer			
Juniors have now transitioned outside for the season. Due to exams and school commitments at this time of year numbers are lower. No significant changes to report.	Laura Scott		18/May/2026
Web Officer			
N/A	Web Officer		12/Jun/2026
Equipment Officer			
Equipment Officer Report 2 new hire bows were purchased, serviced and have gone out as per the last meeting request. I believe more were authorised to be purchased in the meeting but I haven't seen the minutes yet to know the details so when the board is ready just let me know what else you want and I'll get straight onto it. Nothing further to report. Daron March	Daron March		12/Jun/2026

Board of Trustees - Wymondham Archers