

Metrics - Committee Scorecard		As of	22/May/2026
Total Number of Wymondham Archers First Club Members & Second Club Members Accounted for in Period	<b>389</b>	No./Mth/%/Units/as of/up to	
<b>Safeguarding</b>			
Number of Safeguarding Concerns Raised in Period / Last reported Date	0		18/May/2026
Number of Ongoing Safeguarding Concerns in Period / Last reported Date	N/A		18/May/2026
Number of Safeguarding Concerns Resolved in Period / Last reported Date	1		18/May/2026
Latest Safeguarding escalations or actions - See Below			
N/A			18/May/2026
<b>Health and Safety</b>			
Number of Health & Safety Concerns Raised in Period / Last reported Date	2		11/May/2026
Number of Ongoing Health & Safety Concerns Raised in Period / Last reported Date	0		11/May/2026
Number of Health & Safety Concerns Resolved in Period / Last reported Date	2		11/May/2026
Latest Health & Safety escalations or actions - See Below			
No. of CCTV Matters of Concern from Activations on Indoor Archery Range	0		22/May/2026
Still awaiting guidance from Archery GB about the use mobility aids on the archery range.			11/May/2026
The above information shows how Wymondham Archers tracks the number of safeguarding and health & safety concerns raised, ongoing, and resolved within the period (Sept onwards). It provides a snapshot of how effectively the Club identifies, addresses, and resolves potential risks to individual wellbeing and safety.			
<b>Finance - Income and Expenditure over previous 12 months</b>		Income per Member -	£ 37.49
Income in Period	£ 92,382.33		01/Oct/2025
Expenditure in Period	£ (19,345.78)		To
Balance - Net Position (Surplus/Deficit for Period)	£ 73,036.55		22/May/2026
WA1 Community	£ 18,631.88		
WA2	£ 126.87		
Saving Business Premium	£ 60,010.00		
Sum of Restricted Funds	£ -		
Estimated Restoration Fund - Putting it all back to how it was before we arrived - (WRFC + NSL)	£ (30,000.00)		
Operational Reserve - [(Annual expenditure/12)*3] - variable, dependent on annual expenditure. (To Review with Trustee Board Monthly)	£ (27,750.00)		£111,000.00
WRFC Expected Rugby Club Associate Membership Costs over Period Remaining - Yet to pay	£ (2,860.43)		
Expected Showground Rental Costs over Period Remaining - Yet to pay - 2025/2026	£ (1,934.76)		Latest Meter Reading
Expected Costs of Electricity at Indoor Range in Period	£ (1,376.86)		10,421
Cost of NAA and SCAS Archer Fees and No. Archers causing debt	£ (264.00)		
Industrial Refuse (Layered Foam) Collection Fees (Invoiced at end of Indoor season) Expected Fees to come.	£ -		
A summary of income and expenditure against the budget	£ 14,582.71		
The summary highlights a focus on meeting both your immediate financial goals and your long-term commitments, including those yet to be paid, such as the upcoming rugby club and archer association fees. Below you will find the Treasurers Commentary			
<b>Treasurers Report</b>			
<p>Monies steadily entering and exiting the accounts again this month, biggest outlay has been the WRFC social memberships fees - this approaching £1k pcm as the membership grows. Of course there are AGB fees to pay with £700 this month for new members who have joined our archery community. NSL rental is now split over 12 months so this is an ongoing £483 pcm cost.</p> <p>Line painting for outdoor range will start to appear in accounts at a cost of ~£300 each time the range is painted.</p> <p>The electricity bill for indoor range will become due in a week or so and currently looking at a ~£1.4k demand.</p> <p>The insurance policy has been renewed with NFU mutual, we get a reduction in premium as part of the mutual set up. The total for the coming year is £808.45 which is paid monthly. For comparison the last quote from previous insurer (Howdens) in Apr 2024 was £878 payable in a lump sum.</p> <p>The accounts have increased by ~£4.5k since last month.</p> <p>large expenditures to come are the existing order placed at Tenzone £3.5k for indoor bosses and foam. We will need to replace 5-6 outdoor bosses this year at around £4k.</p> <p>There has bene a proposal for acquiring additional loan bow sets which needs to be discussed at board ,meeting. The funds are available for these.</p> <p>In 12 months the clubs finance pool has increased by £25k</p>		Dr M Brookes	19/05/2026 16:57:58
<b>Coaches with Club - Qualifications in/out of date</b>			
Coaches with Club	11		2.83%
Above shows how we track coach numbers and percentages is a governance metric. New memberships and upskilling are essential for maintaining a thriving club.			
<b>Demographics</b>		Members	<b>389</b>
WA Seniors	269		69.15%
WA Juniors	81		20.82%
WA Disabled (includes disabled juniors)	24		6.17%
First Club Members	374		96.14%
Second Club Members	15		3.86%
Female Archers - Full Members	124		33.16%
Male Archers - Full Members	250		66.84%
Members forming part of a Family Group - Full Members	172		45.99%
The above data provides a comprehensive overview of Wymondham Archers, informing strategies for membership, programs, and resource allocation.			

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Average No. Years Archers are Members of Club against the National average or around 2 years	3.31		22/May/2026
The above shows the new and returning archers, indicating club growth. Monitoring paused memberships helps manage costs and identify trends, while average years in archery reflects member engagement and wellbeing.			
<b>Sponsored/Funded Archers</b>			
% and No. of Sponsored Archers (If greater than 3% cell will notify)	0.77%		3
"Sponsored Archers" include members who receive free membership for significant contributions, perform essential tasks, receive elite athlete support, or hold honorary life memberships. These categories impact club income.			
<b>Members Not Paid</b>			
Members who have yet to pay for membership	0		0.00%
The above data is for administrative and governance purposes.			
<b>How we Pay (Full and Associate Members)</b>			
Pay by Direct Debit	340		87.40%
Pay by Standing Order	0		0.00%
Pay in Full	34		8.74%
Average No. Years Archers are Members of Club against the National average or around 2 years	3.42		
The above shows how people pay for their Club fees and is key to understanding our Club income. The above data indicates how most Archers wish to pay for their Archery.			
<b>Archers Using our Archery Ranges</b>			
	From		September/25
Unique Names using Outdoor Range Vs % of members	0		0.00%
Total Number of Bookings Outdoor Range (since September new year)	1,366		
Unique Names using Indoor Range Vs % of members	172		44.22%
Total Number of Bookings Indoor Range (since September new year)	5130		
Total No. of Bookings to use our Archery Ranges - in period	6,496		
The data above indicates the Number of unique Archers making bookings on our Ranges Vs the Total bookings for each Range. This figure is distorted slightly by friends or relatives booking for others but is provided as a guide on Range usage.			
<b>Beginners Courses - over the previous 12 months</b>		01/Oct/25	22/May/26
Number of Beginners Course Sessions Undertaken by our Coaches	<b>Sessions</b>	441	22/05/2026
Number of Beginners Courses (Indoors & Outdoors) this year (Current Year)	<b>Courses</b>	110	22/05/2026
No. new Archers who Joined in Current Year (Previous 12 months) Vs % of Courses held (Includes Returners/Transfers)	<b>New Archers</b>	74	22/05/2026
Percentage of Joiners from Beginners Courses - Retention Rate (Includes Leavers in Period)	<b>Beginner to Member</b>	67%	22/05/2026
Waiting List for Hire Bows	Waiting for Hire Bow (RH)	1	21/05/2026
Waiting List for Hire Bows	Waiting for Hire Bow (LH)	1	21/05/2026
<b>Intermediate Coaching Sessions</b>			
Number of Intermediate Coaching Sessions Held in Year (Sept onwards) Vs % of Beginners Courses		28	6.35%
<b>Members Getting in Touch</b>	<b>Number</b>		<b>As of...</b>
Let Us Know Reports - Received - Compliments / Complaints from Members or the Public	1		22/May/2026
Ideas and Suggestions Received - All - Members / Public	2		22/May/2026
<b>Officers Reports</b>	<b>Compiled by</b>		<b>Date</b>
<b>Chair's Summary</b>			

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<p><b>Membership &amp; Growth</b> Our club continues to be a high-engagement environment, with a diverse demographic including 78 Juniors and 24 Disabled archers.</p> <p>Our membership currently stands at a robust 386 individuals, comprising 371 First Club Members and 15 Second Club Members, reflecting a vibrant and growing community. We are particularly proud that our member retention average of 3.5 years continues to significantly outperform the national average of approximately two years. This loyalty is driven by our commitment to development; led by our 12 qualified coaches, we have undertaken 441 coaching sessions and 110 courses this year, maintaining a 63% retention rate from beginners to full members. This engagement is further evidenced by a staggering 6,496 range bookings (5,130 indoor and 1,366 outdoor) during the period.</p> <p><b>Regular Reports (Mandatory Tracking)</b> The following metrics are tracked monthly to ensure club health and transparency: Total Membership: 386 (Accounted for in Period) Coaching Staff: 15 Active Coaches (4% of membership) Range Usage: 6,496 Total Bookings - If each archer shot 60 arrows that equates to around 390,000 arrows shot at our targets since September 2025</p> <p><b>Planning - Possible Future's</b> We have reached out to a number of stakeholders over the years, with South Norfolk and Broadland Council reaching back to us recently in relation to exploring a Community Asset Transfer or possible long term lease for a 365 days per year indoor facility. This chimes with our work with Norfolk Showground; each needing to be researched as to how they might support the Charity's Objects. In addition early conversations are being had with Kimberley Hall; although that has stalled recently. Naturally, the board will be fully briefed should any future options present themselves.</p> <p><b>Trustee Statement:</b> These updated figures demonstrate our commitment to proactive management and continuous improvement. By diligently monitoring our performance, integrating member feedback, and maintaining robust financial reserves, we ensure Wymondham Archers remains a premier, sustainable facility for the sport.</p>	Pete Hill		19/May/2026
<p><b>Fundraising Officer</b> John's previous report remains the current one, see below.</p> <p>Fund Raising report. Nothing further to report this month. The development of the Club Strategy is still the priority, and I am happy to help. Cheers John</p>	Pete Hill		19/May/2026
<p><b>Records Officer</b> N/A</p>	David Blood		19/May/2026
<p><b>Tournament Officer</b> Terry's St George shoot went ahead and a great day was had by those taking part, there was even a wizard! The Summer WA is still getting bookings, and the field has been marked out, and will probably be again before the shoot. My main focus recently has been working with Dan on the website, we are currently testing a on a hidden page a way to better display the events that takes a direct feed from trybooking. Its taking some trial and error and isn't ready yet but we are making progress.</p> <p>On my other role looking after the second club members, I have had a meeting with Pete and gained access to the spreadsheet and the relevant data on sport80. I have contacted all those who are not currently listing Wymondham Archers as a second club on sport 80 and given them until the end of May to comply. I will give them all a one week reminder. Once this is done I will contact the two who need to update their payment methods.</p>	David Hall		12/May/2026
<p><b>Policy &amp; Procedures Officer</b> Documents available online are within review date. New Risk assessment policy proposed, see meeting paper.</p>	Sandra Edwards		11/May/2026
<p><b>Coaching Officer</b> <b>Overview</b> It has been an exceptionally productive month for the coaching team. We have seen significant progress in both our financial contributions to the charity and the expansion of our technical expertise.</p> <p><b>Financial Impact</b> The recent series of beginners' courses has been highly successful, generating over £600 in revenue. These funds represent a vital stream for the club's ongoing development and the maintenance of our equipment.</p> <p><b>Hire Bow Scheme</b> We are continually being asked to provide hire bows. The Club needs to look into the purchase of more hire bows to further meet our charitable objects and the demand. Funding from the Beginners Courses income seems a sensible pot to use for this purchase.</p> <p><b>Coach Development</b> I am pleased to report that the recent Session Coach training course was a complete success. Every participant demonstrated the required competencies and passed the course effectively.</p> <p>As a direct result, we are now in a position to add three new coaches to our team. Their integration will increase our capacity to deliver beginners courses and have a go sessions and support to our members. I look forward to them coming on board and contributing to the club's vibrant coaching culture.</p> <p><b>Participation Trends</b> Our participation metrics remain robust. Since the charity's formation in September 2025, we have recorded over 6,500 shooting tickets. This volume reflects the high level of engagement within the membership and underscores the need for the continued expansion of our coaching staff to meet demand.</p> <p>Pete Hill Coaching Officer, Wymondham Archers (CIO)</p>	Pete Hill		17/May/2026
<p><b>Junior Officer</b> Juniors have now transitioned outside for the season. Due to exams and school commitments at this time of year numbers are lower. No significant changes to report.</p>	Laura Scott		18/May/2026
<p><b>Web Officer</b></p>			

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Usual site maintenance. Additional work on the automated events listing page (still a draft).		Dan	19/May/2026
<b>Equipment Officer</b>			
Equipment Officer Report 19/5/26		Daron March	19/May/2026
The Indoor Range season access comes to an end next week on Monday 25/5 and a working party has been arranged for 26/5 to dismantle the range, including the rear wall, and put it all away. This will include an indoor audit. We are short of Tenzone foam so the indoor targets will be put away this year without any repairs and if needed will be repaired prior to use at the beginning of the next indoor season.			
Most of the outdoor targets were successfully repaired last month and along with 6 new targets the range was sufficiently filled with good targets. A big thank you to all our volunteers. The remaining targets will require either repairing in slow time or scrapping depending on state, to be reviewed. We are still awaiting a large delivery of foam which should arrive next month which should give us time to repair any further targets, or worn targets, before the outdoor competition later in July.			
The previously ordered new targets for indoors and outdoors should arrive later in the year.			
For resilience we ordered a foam cutter tool so we could cut non tenzone foam to size easier than we currently can, this has not yet arrived so no feed back on that yet.			

**Board of Trustees - Wymondham Archers**