

Metrics - Committee Scorecard		As of	17/Apr/2026
Total Number of Wymondham Archers Members & Associate Members Accounted for in Period	<b>375</b>	No./Mth/%/Units/as of/up to	
<b>Safeguarding</b>			
Number of Safeguarding Concerns Raised in Period / Last reported Date	0		12/Apr/2026
Number of Ongoing Safeguarding Concerns in Period / Last reported Date	N/A		12/Apr/2026
Number of Safeguarding Concerns Resolved in Period / Last reported Date	1		12/Apr/2026
Latest Safeguarding escalations or actions - See Below			
N/A			12/Apr/2026
<b>Health and Safety</b>			
Number of Health & Safety Concerns Raised in Period / Last reported Date	2		10/Apr/2026
Number of Ongoing Health & Safety Concerns Raised in Period / Last reported Date	0		10/Apr/2026
Number of Health & Safety Concerns Resolved in Period / Last reported Date	2		10/Apr/2026
Latest Health & Safety escalations or actions - See Below			
No. of CCTV Matters of Concern from Activations on Indoor Archery Range	0		17/Apr/2026
Still awaiting guidance from Archery GB about the use mobility aids on the archery range.			10/Apr/2026
The above information shows how Wymondham Archers tracks the number of safeguarding and health & safety concerns raised, ongoing, and resolved within the period (Sept onwards). It provides a snapshot of how effectively the Club identifies, addresses, and resolves potential risks to individual wellbeing and safety.			
<b>Finance - Income and Expenditure over previous 12 months</b>		Income per Member -	£ 23.40
Income in Period	£ 92,382.33		01/Oct/2025
Expenditure in Period	£ (19,345.78)		To
Balance - Net Position (Surplus/Deficit for Period)	£ 73,036.55		17/Apr/2026
WA1 Community	£ 27,936.97		
WA2	£ 15.66		
Saving Business Premium	£ 46,245.85		
Sum of Restricted Funds	£ -		
Estimated Restoration Fund - Putting it all back to how it was before we arrived - (WRFC + NSL)	£ (30,000.00)		Previous Club Debts in Year
Operational Reserve - [(Annual expenditure/12)*3] - variable, dependent on annual expenditure. (To Review with Trustee Board Monthly)	£ (27,814.32)		£111,257.27
WRFC Expected Rugby Club Associate Membership Costs over Period Remaining - Yet to pay	£ (3,823.90)		
Expected Showground Rental Costs over Period Remaining - Yet to pay - 2025/2026	£ (2,418.45)		Latest Meter Reading
Expected Costs of Electricity at Indoor Range in Period	£ (1,324.68)		10,268
Cost of NAA and SCAS Archer Fees and No. Archers causing debt	£ (42.00)		
Industrial Refuse (Layered Foam) Collection Fees (Invoiced at end of Indoor season) Expected Fees to come.	£ -		
A summary of income and expenditure against the budget	£ 8,775.14		
The summary highlights a focus on meeting both your immediate financial goals and your long-term commitments, including those yet to be paid, such as the upcoming rugby club and archer association fees. Below you will find the Treasurers Commentary			
<b>Treasurers Report</b>			
Steady month this month, the usual expenditure on AGB memberships as new members join, WRFC socials and field rental. Only exceptional spend of note was the £2682 to Tenzone for the long awaited 3 x outdoor bosses and 40x cassettes of foam I have placed an order with Tenzone for 4 x indoor bosses & 80 x cassettes for delivery September 2026 @ £3.1k as authorised in Trustee meetings on 20-02-26. Some good news financially, related to becoming a charity, NSL have agreed to waive the VAT we were paying on the College building hire reducing monthly fee by £90+ pcm. The electricity bill will become payable at end of the indoor season so looking at £1.3k ytd so estimate around £1.5-1.6k in total. The WA2 Savings account is now dual signatory, closing this gap. I now propose to move £15k from WA1 'current account' to the WA 2 'savings account' as at least it will earn some interest The old WA1 current account is still single signatory - the only payments from this are the fees for services that have to be paid by a single card - Mailchimp & Bookwhen, around £28 pcm Balance is maintained at below £50. There is approx £1250 in the TryBooking system to pull through when the tournaments have been held.	Dr M Brookes	16/04/2026 16:15:55	
<b>Coaches with Club - Qualifications in/out of date</b>			
Coaches with Club	12		3.20%
Above shows how we track coach numbers and percentages is a governance metric. New memberships and upskilling are essential for maintaining a thriving club.			
<b>Demographics</b>		Members	<b>375</b>
WA Seniors	260		69.33%
WA Juniors	77		20.53%
WA Disabled (includes disabled juniors)	24		6.40%
Full Club Members	361		96.27%
Associate Members	14		3.73%
Female Archers - Full Members	120		33.24%
Male Archers - Full Members	241		66.76%
Members forming part of a Family Group - Full Members	172		47.65%
The above data provides a comprehensive overview of Wymondham Archers, informing strategies for membership, programs, and resource allocation.			
Average No. Years Archers are Members of Club against the National average or around 2 years	3.31		17/Apr/2026

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The above shows the new and returning archers, indicating club growth. Monitoring paused memberships helps manage costs and identify trends, while average years in archery reflects member engagement and wellbeing.			
<b>Sponsored/Funded Archers</b>			
% and No. of Sponsored Archers (If greater than 3% cell will notify)	0.80%		3
"Sponsored Archers" include members who receive free membership for significant contributions, perform essential tasks, receive elite athlete support, or hold honorary life memberships. These categories impact club income.			
<b>Members Not Paid</b>			
Members who have yet to pay for membership	0		0.00%
The above data is for administrative and governance purposes.			
<b>How we Pay (Full and Associate Members)</b>			
Pay by Direct Debit	343		91.47%
Pay by Standing Order	2		0.53%
Pay in Full	30		8.00%
Average No. Years Archers are Members of Club against the National average or around 2 years	3.45		
The above shows how people pay for their Club fees and is key to understanding our Club income. The above data indicates how most Archers wish to pay for their Archery.			
<b>Archers Using our Archery Ranges</b>		From	September/25
Unique Names using Outdoor Range Vs % of members	0		0.00%
Total Number of Bookings Outdoor Range (since September new year)	946		
Unique Names using Indoor Range Vs % of members	163		43.47%
Total Number of Bookings Indoor Range (since September new year)	3948		
Total No. of Bookings to use our Archery Ranges - in period	4,894		
The data above indicates the Number of unique Archers making bookings on our Ranges Vs the Total bookings for each Range. This figure is distorted slightly by friends or relatives booking for others but is provided as a guide on Range usage.			
<b>Beginners Courses - over the previous 12 months</b>		01/Oct/25	17/Apr/26
Number of Beginners Course Sessions Undertaken by our Coaches	<b>Sessions</b>	365	17/04/2026
Number of Beginners Courses (Indoors & Outdoors) this year (Current Year)	<b>Courses</b>	91	17/04/2026
No. new Archers who Joined in Current Year (Previous 12 months) Vs % of Courses held (Includes Returners/Transfers)	<b>New Archers</b>	67	17/04/2026
Percentage of Joiners from Beginners Courses - Retention Rate (Includes Leavers in Period)	<b>Beginner to Member</b>	73.42%	17/04/2026
Waiting List for Hire Bows	Waiting for Hire Bow (RH)	1	14/04/2026
Waiting List for Hire Bows	Waiting for Hire Bow (LH)	0	17/04/2026
<b>Intermediate Coaching Sessions</b>			
Number of Intermediate Coaching Sessions Held in Year (Sept onwards) Vs % of Beginners Courses		28	7.67%
<b>Members Getting in Touch</b>		<b>Number</b>	<b>As of...</b>
Let Us Know Reports - Received - Compliments / Complaints from Members or the Public		1	17/Apr/2026
Ideas and Suggestions Received - All - Members / Public		2	17/Apr/2026
<b>Officers Reports</b>		<b>Compiled by</b>	<b>Date</b>
<b>Chair's Summary</b>			

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<p><b>"1. Key Achievements and Accreditations</b> It is with immense pride that I report a significant double-success for our club. This year, we applied for and successfully achieved Archery GB OnTarget Status. Furthermore, we have officially secured Tier 1 Sport England Club Governance status.</p> <p>These are not merely badges; they represent a rigorous validation of how we operate. Remarkably, we are now one of only four clubs in the entire UK to hold both the current OnTarget and Tier 1 status simultaneously. For a non-profit Charitable Incorporated Organisation (CIO) run by volunteers, this is an extraordinary accomplishment that places us at the forefront of the sport's professional standards.</p> <p><b>2. Financial Strategy and Planning</b> To ensure our long-term sustainability, I recently attended a Buddle (Sport England) workshop focused on Club Finance. The insights gained have provided much-needed clarity regarding our strategic direction, particularly concerning robust financial planning and forecasting.</p> <p>System Integration: To modernise our approach, we are looking to leverage Xero for better fiscal oversight.</p> <p>Accountancy Consultation: I met with our accountant (15th April) to discuss the implementation of these tools. This move will streamline our reporting and provide the Board with real-time data to make informed decisions.</p> <p><b>3. Operational Performance</b> Our facilities continue to see high engagement, reflecting the healthy state of our community:</p> <p>From September 2025 Indoor Range: Just under 4,000 tickets have been obtained to date. Outdoor Range: Just under 1000 tickets obtained to date.</p> <p>Outdoor Range: Now that the weather has broken, we are seeing a steady and encouraging increase in outdoor bookings.</p> <p><b>4. Governance and Policy Updates</b> The refinement of our administrative framework remains a priority.</p> <p>Risk Register: Sandra has been instrumental in drafting several new policies, most notably the Risk Register Policy. I would like to formally thank Sandra for her diligent work on this crucial document.</p> <p>Pending Policies: The Motorised Vehicles Policy remains in the pipeline; however, its completion has been slightly delayed. We aim to bring a draft to the Board as soon as possible."</p>	Pete Hill		10/Apr/2026
<b>Fundraising Officer</b>			
<p>Fund Raising report. Nothing further to report this month. The development of the Club Strategy is still the priority, and I am happy to help. Cheers John</p>	John Packman		10/Apr/2026
<b>Records Officer</b>			
Limited numbers of badge requests. Would like to discuss options to promote them more.	David Blood		11/Apr/2026
<b>Tournament Officer</b>			
<p>Not much to report after the last rather long report. 1) Have created an events listing page for tournaments within trybooking. Currently working with Dan on how we make this visible on the Wymondham Website. 2) Terry's Longbow shoot is launched and live for entries. 3) Entries coming in for Summer WA though they have slowed down. 4) In touch with SCAS for the shoot to be included in the SCAYT again this year 5) In communication with AGB regarding us hosting a national series leg next year for the JAS.</p>	David Hall		12/Apr/2026
<b>Policy &amp; Procedures Officer</b>			
Documentation available through the website is within review date. As requested, work on risk register documentation is in progress.	Sandra Edwards		16/Apr/2026
<b>Coaching Officer</b>			
<p>1. Beginners' Courses and Revenue The demand for our beginners' courses remains exceptionally high. We are seeing a consistent stream of enquiries and bookings, which is a testament to the club's reputation in the community.</p> <p>Financial Impact: In the last 30 days alone, coaching activities have generated approximately £600 in revenue.</p> <p>Forward Planning: Our schedule is proving robust, with sessions now being booked well into June. This provides us with excellent visibility for resource planning through the early summer months.</p> <p>2. Quality Assurance and Feedback The feedback received from recent participants has been superb. It highlights the profound commitment shown by our cadre of coaches, whose efforts are directly responsible for our high conversion and satisfaction rates.</p> <p>The data indicates a healthy diversity of approach amongst our coaching team. While variety is a strength, I am keen to ensure we maintain a cohesive standard of excellence. To this end, I will be hosting a Coaches' Coordination Meeting in the coming months. The goal is to share best practices and further enhance our already excellent delivery.</p> <p>3. Coach Development and Mentoring I am pleased to report that we have a new coach currently progressing through their training. To support their journey and ensure they meet our club's high standards I will be personally mentoring them over the forthcoming months. The focus will be on gaining hands-on coaching experience within a supervised environment to build their confidence and technical proficiency.</p>	Pete Hill		10/Apr/2026
<b>Junior Officer</b>			
<p>All the juniors are engaging well with the Wednesday night sessions and it provides respite for some of the older juniors away from their studies and exam revision.</p> <p>With the lighter warmer days approaching we are all looking forward to spring.</p>	Laura Scott		11/Apr/2026
<b>Web Officer</b>			

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<p>Changes to the website:            Insurance and registration documents are now updated via the public google drive and are then listed on the website.            Added the English Longbow shoot to the events page.            Some experimentation with ways to display events from trybooking - but nothing that works as yet.</p>	Dan Parnham		11/Apr/2026
<b>Equipment Officer</b>			
<p>Report from the 'Equipment Officer'.</p> <p>I'm pleased to report that we have now had a delivery of 3 new outdoor targets from Tenzone, along with 40 spare cartridges of foam. This now gives us 6 new outdoor targets for the upcoming season.</p> <p>There are currently 17 bosses at the outdoor range.            11 are now in use out on the range, including 3 new ones. 5 of the targets on the range require some foam replacement but are useable.            3 remaining new targets are in the shooting shed awaiting pin drilling, along with 3 unserviceable targets awaiting major repairs.            A call for a working party will shortly go out to initially repair the ones awaiting foam and to review the 3 others. However due to damage it's likely that the TT target will be converted to a shorter have a go target and the bogies returned to a repaired TZ target.</p> <p>If we have sufficient foam left over then any needed repairs to the indoor targets will be completed before the end of the indoor season, otherwise left til the next delivery. (Order already in for more foam and some new indoor targets)</p> <p>As per the last report, an audit will be done at the indoor range when it is closed for the season.</p>	Daron March		09/Apr/2026

**Board of Trustees - Wymondham Archers**